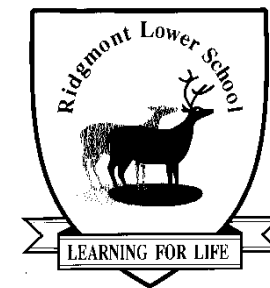


Academic Year:	2023-2024
Total Funding Allocation:	£17,206
Actual Funding Spent:	£19,744
Overspend	£2,538



PE and Sport Premium Action Plan Review Document

Indicator 1: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation: 44%
Intent	Implementation	Allocated funding	Anticipated outcomes
Membership of the LC2 Schools Sports partnership.	Inclusion in inter-school competitions through festivals and sporting events throughout the Leighton Buzzard area of Central Bedfordshire. Sustain increased participation numbers or KS1 and KS2 pupils, CPD provision for teaching staff, including TAs to increase confidence in delivering high quality physical activity.	£400 plus transport £556	It is envisaged that membership of the LC2 sports partnership will enable improvements across all indicators due to the range of coverage, including CPD, festivals, competitions, transition events, networking opportunities sport specific coaching.
Outcomes & Impact			
All eligible children joined these trips and demonstrated core skills in PE including the Sports Partnership's values.			
Indicator 2: Engagement of all pupils in regular physical activity			Percentage of total allocation: 18%
Intent	Implementation	Allocated funding	Anticipated outcomes
All children to be encouraged to use the wide range of PE equipment available to them to engage in games/sport at lunchtimes.	Staff supervising lunchtimes will encourage the children to use the wide range of PE equipment available to them to engage in games/sport.	£0	To encourage all children to get involved in physical activity in their non timetabled time.
To provide dedicated swimming lessons for half a term.	To hire Elite Swimming	£18638 Actual £10050 plus electrics £1804 Towelling gowns/swim caps £123.60 Water	All children will be at least water confident with a view to being able to swim.

		Electricity £6660.14	
Outcomes & Impact			
Children in Key Stages 1 and 2 who were non-swimmers could all swim 25m on completion of the 6 weeks; Children in Key Stages 1 and 2 who could already swim developed greater skills, stamina and proficiency. Children in the EYFS all became water confident.			
Indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement			Percentage of total allocation: 0.3%
Intent	Implementation	Allocated funding	Anticipated outcomes
To source alternative physical activities.	To invest in taster sessions to introduce children to a wider range of physical activities.	£0	Children to experience a wider range of physical activities in order for them to appreciate alternatives are available.
Outcomes & Impact			
This target enabled children to sample other physical activities and have an input into which activity they would like to pursue.			
Indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation: 37.7%
Intent	Implementation	Allocated funding	Anticipated outcomes
To offer a range of taster sessions of alternative ways of maintaining physical and mental well-being.	All children to take part in the taster sessions sourced by the school including Boxing, Bowls and Free Running. Free runner taster session - £ 100 Bowls - £50	£150	Bowls - has been proven to effectively engage children in sport who are not currently engaged with the more traditional sports, such as football. Free Running – promotes quick-thinking skills, fosters creativity, boosts confidence, builds core strength, reduced anti-social behaviour
To offer a broader experience of a range of sports and activities.	Children to be asked what other activities they would like to explore; relevant equipment to be purchased for school and for home use.	£0	All children to appreciate there is a wide range of ways to keep fit and active.
Outcomes & Impact			
The Bowls and Free Running are two very different activities and taking part in both demonstrated to the children that exercise takes many different forms and it is about finding what is right for them.			
Indicator 5: Increased participation in competitive sport			Percentage of total allocation: 0%
Intent	Implementation	Allocated funding	Anticipated outcomes
To encourage all children to take part in competitive sport.	To take part in intra-school competitions organised by the LLSP.	£0	Children to gain in confidence and appreciate the benefits of physical

			exercise and appreciate winning and taking part have equal merit.
Outcomes & Impact			
Children are beginning to appreciate that winning and taking part have equal merit; though this still needs developing.			